

2017 BUDGET AMENDMENTS

Department & Fund Road & Bridge 1/021

Date 3/21/18

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
021-000-43200	Purchase of Equipment	25,000.00	150,000.00	125,000.00
021-000-43200	Principle of Lease Purchase	20,000.00	21,000.00	1,000.00
021-000-44200	Interest of Lease Purchase	5,000.00	10,000.00	5,000.00
021-30000	Fund Balance	19,138.06	150,138.06	(131,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Martin Nash, Commissioner, Pct. 1

Attest County Clerk

LINE ITEM TRANSFER-BUDGET AMENDMENT

Dept./Fund Road & Bridge 2/022

Date: 05/09/18

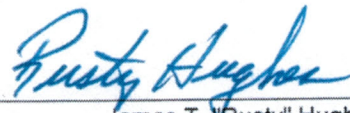
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM NUMBER	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
022-000-42160	Road Material	36,482.92	86,482.92	50,000.00
022-000-43200	Purchase of Equipment	51,237.00	101,237.00	50,000.00
022-30000	Fund Balance	32,695.36	132,695.36	(100,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



James T. "Rusty" Hughes

Attest County Clerk